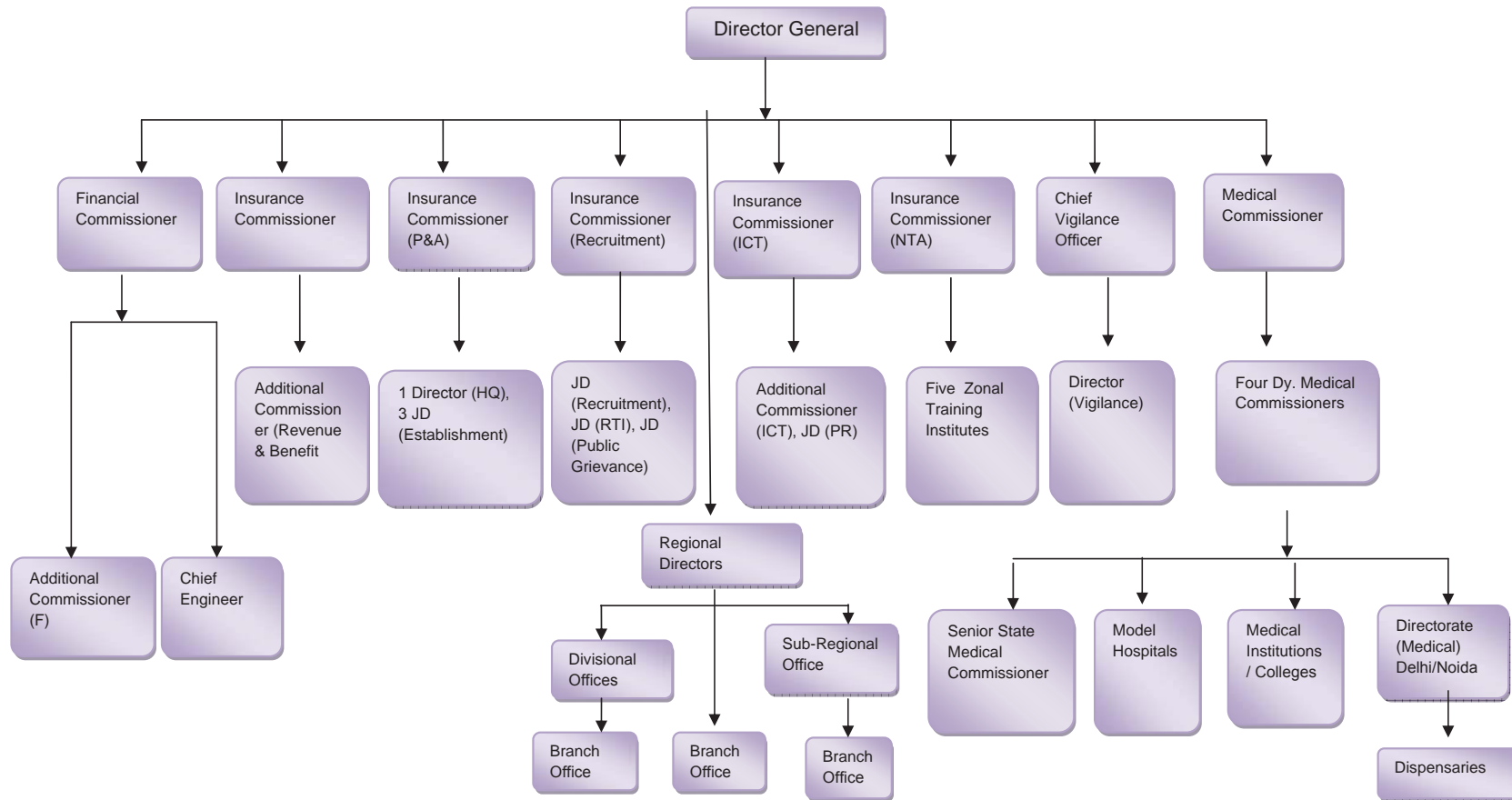


**Annex- I**  
**(Referred to in paragraph 1.2)**  
**Organisational chart**



**Annex- II**  
**(Referred to in paragraph 1.7)**  
**Details of Units covered in Performance Audit**

Sl. No.	State	Regional Office	Sub Regional Office	Divisional office	Dispensaries	ESIC Hospital	Medical/ Dental/ Nursing College	State Medical Commissioner
1.	Andhra Pradesh	Hyderabad	(i) Vijayawada, (ii) Visakhapatnam		(i) Chikkaadpally (ii) Khairatabad (iii) Santh nagar (iv) Vijyawada West	(i) Nacharam (ii) Sanathnagar		
2.	Assam	Guwahati			(i) Amin Gaon (ii) Noonmmati (iii) Nagaon (iv) Jagiroad	Beltola		
3.	Bihar	Patna			(i) Bhagalpur (ii) Samastipur (iii) Gaya (iv) Bihar Sharif	Phulwari Shariff, Patna		
4.	Chandigarh (UT)	Chandigarh			(i) Sector 23 (ii) Sector 29	Ramdarbar, Chandigarh		
5.	Chattisgarh	Raipur			(i) Kumhari, Durg (ii) Choubey Colony, Raipur (iii) Fafadih, Raipur (iv) Bilaspur			
6.	Delhi	Rajindra Palce	(i) Okhla (ii) Rohini	Nand Nagri	(i) Okhla I (ii) Nand Nagri (iii) Jhilmil (iv) Vishwakarma Nagar	(i) Okhla (ii) Jhilmil	Rohini	DMD

Sl. No.	State	Regional Office	Sub Regional Office	Divisional office	Dispensaries	ESIC Hospital	Medical/ Dental/ Nursing College	State Medical Commissioner
7.	Goa	Goa			(i) Margoa (ii) Vasco (iii) Sancoale (iv) Ponda	Margoa		
8.	Gujarat	Ahmadabad	(i) Vadodara, (ii) Surat		(i) Shahibaug (ii) Amraiwadi, (iii) Rajkot (iv) Gotri Road	(i) Bapunagar (ii) Vapi		
9.	Haryana	Faridabad	(i) Gurgaon, (ii) Ambala		(i) Sector 21, Bhiwani (ii) Mela Ground, Bhiwani (iii) Sector 19, Faridabad (iv) Roz ka Meo, Gurgaon	(i) Gurgaon (ii) Manesar		
10.	Himachal Pradesh	Baddi			(i) Solan (ii) Shimla (iii) Baddi (iv) Mehatpur	Baddi		
11.	Jammu and Kashmir	Jammu			(i) Bagh-e-Ali Mardan Khan (ii) khunmoh (iii) Bari Brahmna, (iv) Bakshi Nagar	Bari Brahmna, Jammu		
12.	Jharkhand	Namkum, Ranchi			(i) Jasidih (ii) Adityapur (iii) Kokar	(i) Namkum, Ranchi (ii) Adityapur, Jamshedpur		

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Sl. No.	State	Regional Office	Sub Regional Office	Divisional office	Dispensaries	ESIC Hospital	Medical/ Dental/ Nursing College	State Medical Commissioner
13.	Karnataka	Bengaluru	(i) Peenya, (ii) Bommasandra, (iii) Mysore (iv) Hubli	Gulbarga	(i) Basaram Guddi (ii) Attibele (iii) Nanajan Gud (iv) Belwari	(i) Rajaji Nagar, Bengaluru, (ii) Peenya	Rajaji Nagar Bengaluru	
14.	Kerala	Thrissur	(i) Ernakulam (ii) Kollam		(i) Udyogmandal (ii) Asramom (iii) Valapattanam, (iv) Ramankulangara	(i) Asramam, (ii) Ezhukone		
15.	Maharashtra	Mumbai	(i) Marol (ii) Thane (iii) Pune (iv) Nagpur (v) Aurangabad		(i) Worli (ii) Thane (iii) Vashi (iv) Navi Mumbai	Andheri	Parel	Parel
16.	Madhya Pradesh	Indore			(i) Bhopal (ii) Dewas (iii) Gwalior (iv) Indore	Indore		
17.	Odisha	Bhubaneswar			(i) Khapurja, Cuttuck (ii) Balasore (iii) Chandrasekhpur (iv) Sambalpur	Rourkela		
18.	Pudduchery	Pudduchery			(i) Gandhinagar (ii) Reddiarpalayam (iii) Muthirapalayam (iv) Puducherry			

Sl. No.	State	Regional Office	Sub Regional Office	Divisional office	Dispensaries	ESIC Hospital	Medical/ Dental/ Nursing College	State Medical Commissioner
19.	Punjab	Chandigarh	(i) Jalandhar (ii) Ludhiana		(i) Kharar, Mohali (ii) Batala (iii) Jalandhar (iv) Bathinda	Ludhiana		
20.	Rajasthan	Jaipur	Udaipur		(i) Ashok Nagar, Udaipur (ii) Chittorgarh (iii) Malviya Nagar, Jaipur (iv) Bapunagar, Jaipur	(i) Jaipur (ii) Bhiwadi		
21.	Tamilnadu	Chennai	(i) Coimbarore (ii) Madurai (iii) Thirunelveli (iv) Salem		(i) Ondipudur (ii) Gobinchettyalayam (iii) Minjur (iv) Sivakasi	Chennai	Chennai	
22.	Uttar Pradesh	Kanpur	(i) Lucknow, (ii) Varanasi, (iii) Noida		(i) Jhansi (ii) Partapur, Meerut (iii) Mumfordganj, Allahabad (iv) Gorakhpur	Noida		
23.	Uttrakhand	Dehradun			(i) Mussorie (ii) Lalkuan (iii) Jaspur (iv) Rudrapur			
24.	West Bengal	Kolkata	Barrackpore		(i) Asansole (ii) Bhadreswar (iii) Kanchrapara (iv) Serampore	Joka	Joka	
<b>Total</b>		<b>24</b>	<b>30</b>	<b>2</b>	<b>92</b>	<b>29</b>	<b>5</b>	<b>2</b>

**Annex- III**  
(Referred to in paragraph 2.3)

**Details of payments made to State/UT Government for medical care provided through ESI hospitals**

(₹ in lakh)

Sl. No.	Name of the State	Expenditure certified by State AG for the period				Payments made by ESIC to State Government related to period				Un-certified amount
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12	
1.	Assam	Not Certified (NC)	NC	NC	NC	418.82	515.3	560.97	655.84	2150.93
2.	Bihar	NC	NC	NC	NC	386.42	476.46	576.06	729.91	2168.85
3.	Chandigarh (U.T.)	NC	NC	NC	NC	347.13	349.14	447.91	602.68	1746.86
4.	Himachal Pradesh	NC	NC	NC	NC	831.86	889.6	887.03	1302.25	3910.74
5.	Jammu and Kashmir	NC	NC	NC	NC	176.13	168.04	336.28	381.14	1061.59
6.	Kerala	NC	NC	NC	NC	3753.46	5268.77	5767.11	5847.15	20636.49
7.	Karnataka	NC	NC	NC	NC	6644.71	9219.63	10839.76	10890.69	37594.79
8.	Meghalaya	NC	NC	NC	NC	26.68	47.34	54.45	59.15	187.62
9.	Maharashtra	NC	NC	NC	NC	10609.63	11732.68	11302.3	18358.78	52003.39
10.	Odisha	NC	NC	NC	NC	1252.54	1772.89	2072.04	1934.24	7031.71
11.	Pudduchery	NC	NC	NC	NC	555.26	872.69	926.89	1019.92	3374.76
12.	Uttar Pradesh	NC	NC	NC	NC	5135.77	6546.43	7327.06	7710.52	26719.78

Sl. No.	Name of the State	Expenditure certified by State AG for the period				Payments made by ESIC to State Government related to period				Un-certified amount
		2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12	
13.	Jharkhand	NC	NC	NC	NC	580.72	870.73	1197.68	1395.57	4044.7
14.	Uttarakhand	NC	NC	NC	NC	239.08	453.7	815.65	1164.83	2673.26
15.	Gujarat	6721.42	912.87	10933.61	2029.66	4388.49	5258.54	6975.13	7771.92	Nil
16.	Rajasthan	1201.08	4953.7	966.08	5589.3	3716.98	4327.01	4579.72	4995	Nil
17.	Haryana	5584.02	7130.96	NC	7735.86	4886.02	6239.59	7074.24	8470.41	7074.24
18.	Tamil Nadu	3076.83	3504.97	1473.97	4188.52	9905.32	10144.23	11905.84	14629.03	Nil
19.	Goa	798.28	1154.13	NC	1220.14	582.81	793.25	1084.41	1045.59	1084.41
20.	Punjab	3764.76	4355.02	5468.8	NC	4387.78	5709.87	5696.14	5822.68	5822.68
21.	West Bengal	7878.83	11225.33	NC	NC	6404.88	7834.91	9269.87	9670.89	18940.76
22.	Madhya Pradesh	NC	4664.55	NC	NC	2054.35	2816.5	2768.03	2951.17	7773.55
23.	Andhra Pradesh	1071.41	11669.74	NC	NC	7012.86	8632.11	9052.5	10707.19	19759.69
24.	Chhattisgarh	412.44	NC	NC	NC	317.73	409.56	737.13	1121.13	2267.82
<b>Total</b>										<b>228028.62</b>

**Annex- IV**  
**(Referred to in paragraph 2.10)**  
**Details regarding meetings to be held and actually held during**  
**2008-09 to 2012-13**

Sr. No.	Name of State	Regional Board			Hospital Development Committee		
		Meetings required as per norms	Meetings actually held	Short fall in per cent	Meetings required as per norms	Meetings actually held	Short fall in per cent
1.	Andhra Pradesh	20	6	70	60	14	76.67
2.	Assam	20	0	100	30	6	80
3.	Bihar	20	8	60	30	18	40
4.	Chandigarh (UT)	20	10	50	30	1	96.66
5.	Chhattisgarh	20	2	90	No ESIC Hospital	No ESIC Hospital	-
6.	Delhi	20	4	80	90	14	84.44
7.	Goa	20	1	95	30	30	NIL
8.	Gujarat	20	7	65	42	7	83.33
9.	Haryana	20	5	75	60	3	95
10.	Himachal Pradesh	20	0	100	30	12	60
11.	Jammu and Kashmir	20	1	95	30	15	50
12.	Jharkhand	20	3	85	60	21	65
13.	Karnataka	20	5	75	37	11	70.27
14.	Kerala	20	9	55	24	24	NIL
15.	Maharashtra	20	5	75	-	-	-
16.	Madhya Pradesh	20	5	75	30	11	63.33
17.	Odisha	16	8	50	-	-	-
18.	Pondicherry (UT)	-	Not constituted	-	No ESIC Hospital	No ESIC Hospital	-
19.	Punjab	20	9	55	-	-	-
20.	Rajasthan	20	3	85	60	7	88.33
21.	Tamil Nadu	20	0	100	30	10	66.66
22.	Uttar Pradesh	20	1	95	-		
23.	Uttarakhand	20	1	95	No ESIC Hospital	No ESIC Hospital	-
24.	West Bengal	20	9	55	30	9	70



**Annex- V**  
**(Referred to in paragraph 4.2.1)**  
**Bed occupancy and beds available in ESI hospitals during year 2012-13**

Sl. No.	Name of Hospital	Number of Beds available	Percentage of occupancy during the year
<b>1. Andhra Pradesh</b>			
I	ESI Hospital Visakhapatnam	125	78
II	Vijayawada	110	61
III	Rajamundry	50	57
IV	Ramachandrapuram	100	87
V	Sanathnagar	310	120
VI	Sirpurkagazanagar	62	95
VII	Warangal	50	64
VIII	Nacharam	200	96
IX	Tripupathy	50	62
X	S.S. Sanathnagar	100	68
<b>2. Assam</b>			
I	ESI Hospital Beltola	50	139
<b>3. Bihar</b>			
I	ESI Hospital Phulwari Sharif	50	70
<b>4. Chandigarh</b>			
I	ESI Hospital Chandigarh	50	104
<b>5. Delhi</b>			
I	ESI Hospital ODC Basaidarapur	600	99
II	Jhilmil	300	87
III	Okhla	216	58
IV	Rohini	300	75
<b>6. Gujarat</b>			
I	ESI Hospital Bapunagar	136	71
II	Naroda (Chest)	30	26
III	Rajpur Hirpur	50	111
IV	Kalol	50	36
V	Baroda	200	40
VI	Surat	100	35
VII	Rajkot	50	30
VIII	Bhavnagar	30	22

Sl. No.	Name of Hospital	Number of Beds available	Percentage of occupancy during the year
IX	Vapi	50	21
X	Jamnagar	50	17
<b>7. Haryana</b>			
I	ESI Hospital Faridabad	200	48
II	Jagadhari	80	48
III	Panipat	75	48
IV	Ballabgarh	50	95
V	Bhiwani	50	19
VI	Gurgaon	126	82
VII	Manesar	100	54
<b>8. Himachal Pradesh</b>			
I	ESI Hospital, Paewanoo	50	42
II	ESI Hospital Baddi	90	48
<b>9. Karnataka</b>			
I	ESI Hospital Rajajinagar	500	84
II	Indiranagar	270	41
III	Dandeli	25	38
IV	Devangare	50	79
V	Hubli	50	57
VI	Mysore	100	45
VII	Mangalore	100	15
VIII	Belgaum	50	48
IX	Peeniya	100	51
<b>10. Kerala</b>			
I	ESI Hospital Alleppy	60	58
II	Asramam	200	92
III	Ernakulam	65	99
IV	Ezhukone	138	81
V	Mulamkunnathukam	110	13
VI	Olarikara	102	61
VII	Parripally	100	64
VIII	Palakkad	50	27
IX	Perookada	128	32
X	Udyogmandal	100	63
XI	Vadavathur	65	43
XII	Feroke	100	49
XIII	Thottada	50	17

Sl. No.	Name of Hospital	Number of Beds available	Percentage of occupancy during the year
<b>11. Madhya Pradesh</b>			
I	ESI Hospital Indore (Gen)	300	73
II	Indore (T.B.)	75	33
III	Ujjain	50	10
IV	Gwalior	100	42
V	Bhopal	100	26
VI	Dewas	50	41
VII	Nagda	50	3
<b>12. Odisha</b>			
I	ESI Hospital Kansbahal	50	26
II	Choudwar	100	36
III	Jaykapur	25	61
IV	Bhubaneshwar	50	46
V	Rourkela	50	60
<b>13. Puducherry</b>			
I	ESI Gorimedu Hospital	75	62
<b>14. Maharashtra</b>			
I	ESI Hospital Andheri	330	67
II	Ulhasnagar	100	54
III	Thane	100	46
IV	Mulund	400	38
V	MGM	330	33
VI	Washi	100	1
VII	Worli	300	3
VIII	Kandivali	85	36
IX	Sholapur	150	33
X	Nasik	100	44
XI	Nagpur	200	37
XII	Aurangabad	100	27
XIII	Chinchwad	100	50
<b>15. Punjab</b>			
I	ESI Hospital Amritsar	125	25
II	Jalandhar	100	55
III	Ludhiana	262	51
IV	Mohali	30	59
V	Phagwara	50	48
VI	Hoshiarpur	50	27
VII	Mandi Gobindgar	30	11

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Sl. No.	Name of Hospital	Number of Beds available	Percentage of occupancy during the year
<b>16. Rajasthan</b>			
I	ESI Hospital Jaipur	46	53
II	Kota	60	15
III	Jodhpur	50	21
IV	Bhilwara	50	10
V	Pali	50	0.2
VI	Bhiwadi	50	31
<b>17. Tamil Nadu</b>			
I	ESI Hospital Coimbatore	506	46
II	Chennai	616	50
III	Madurai	209	63
IV	ODC K.K. Nagar	330	75
V	Vellore	50	52
VI	Sivakasi	100	93
VII	Salem	50	96
VIII	Hosure	50	31
IX	Tirucharapally	50	66
<b>18. Uttar Pradesh</b>			
I	ESI Hospital Kanpur	312	25
II	Kanpur (Chest)	180	30
III	Modinagar	100	29
IV	Naini Allahabad	100	68
V	Kanpur (MAT)	144	12
VI	Lucknow	100	23
VII	Sahibabad	100	42
VIII	Agra	100	68
IX	Saharanpur	50	13
X	Kidwainagar	100	30
XI	Bareilly	50	50
XII	Jajmau-Kanpur	100	18
XIII	Noida	300	104
XIV	Aligarh	60	20
XV	Pipri	60	10
XVI	Varanasi	60	18
<b>19. West Bengal</b>			
I	ESI Hospital Asansol	100	80
II	Bellur Belly	200	91
III	Baltikuri	230	75
IV	Gourhati	216	96

Sl. No.	Name of Hospital	Number of Beds available	Percentage of occupancy during the year
V	Budge-Budge	300	76
VI	Kalyani	250	76
VII	Manicktola	412	93
VIII	Kamarhati	348	84
IX	Sealdah	254	86
X	Uluberia	216	88
XI	Serampore	216	74
XII	Bandel	250	76
XIII	ODC Thakurpur	300	106
XIV	Durgapur	150	100
<b>20. Jharkhand</b>			
I	ESI Hospital Maithan	110	8
II	Adityapur	50	61
III	Ranchi	50	70
<b>21. Jammu &amp; Kashmir</b>			
I	ESI Hospital Bari Brahma (Jammu)	50	77

**Annex- VI**  
**(Referred to in paragraph 4.2.6)**  
**Expenditure incurred on Super Specialty Treatment (SST)**

(₹ in crore)

Sl. No.	Name of Hospital/ State	Expenditure				
		2008-09	2009-10	2010-11	2011-12	2012-13
1.	ESI Hospital, Okhla, Delhi	0.34	2.22	5.33	27.93	47.88
2.	ESI Hospital, Noida, Delhi	-	-	13.87	19.30	36.23
3.	ESI Hospital, Jhilmil, Delhi	-	4.06	6.71	17.68	29.52
4.	ESI Model Hospital Ram Darbar, Chandigarh	-	-	-	0.66	1.24
5.	ESI Hospital Bapunagar Gujarat	0.12	1.96	4.02	4.85	3.51
6.	ESI Hospital Rajaji Nagar, Bangalore, Karnataka	3.65	17.03	28.54	34.96	43.84
7.	State Medical Commissioner, Gujarat	-	5.14	19.26	34.04	36.72
8.	ESI Hospital Asramam, Kerala	-	2.91	5.13	6.24	6.70
9.	State Medical Commissioner, Raipur Chhattisgarh	-	0.70	03.21	4.98	41.71
10.	RO, Mumbai	1.68	5.50	8.53	27.66	69.18
11.	RO, Goa	-	-	-	0.49	0.58
12.	Uttar Pradesh	-	3.65	8.63	7.12	17.43
	<b>Total</b>	<b>5.79</b>	<b>43.17</b>	<b>103.23</b>	<b>185.91</b>	<b>334.54</b>

**Annex- VII**  
**(Referred to in paragraph 4.2.9)**  
**List of equipment lying idle**

(₹ in lakh)

Sl. No.	Name of dispensary/hospital	Name of equipment	Number of equipment	Idle since	Cost of equipment
1.	Model Hospital, Nacharam, Andhra Pradesh	Binocular Microscopes	3	2002-07	0.65
2.	ESI Dispensary, Sanathnagar, Andhra Pradesh	Semi Auto Analyser (Ran Lab)	2	June 2012	Not provided
3.	-do-	Sperm Quality Analyser	1	September 2010	Not provided
4.	ESI Dispensary, Sanathnagar, Andhra Pradesh	Turbituner	1	September 2010	Not provided
5.	-do-	Epoch Card Reader (HCV, HIV)	2	April 2010	Not provided
6.	-do-	Micromat	1	April 2010	Not provided
7.	-do-	Urine Screen Analyser	1	November 2013	Not provided
8.	Model Hospital, Rourkela, Odisha	ECG Machine (radio model)	1	2007	0.12
9.	-do-	ECG Machine (L&T Vela)	1	2011	0.60
10.	-do-	Ultra Sonography Machine	1	Not in use since expiry of registration	5.50
11.	-do-	Semi Auto Analyzer	1	2010	1.58
12.	-do-	Electrolyte Analyzer	1	2009	1.40
13.	ESI Model Hospital Baddi, Himachal Pradesh	Vacuum Extractor (Not Installed)	11	November 2010	3.65
14.	-do-	Ventilator System (Installed but not in use)	3	October 2010	38.38
15.	-do-	Bipep Ventilator (Installed but not in use)	2	October 2010	4.40
16.	ESI Model Hospital Bapunagar Ahmedabad, Gujarat	Medical Furniture	1	-	44.22
17.	-do-	Medical Instrument for OT and ICU	21	Uninstalled due to OT not operational	203.44

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Sl. No.	Name of dispensary/hospital	Name of equipment	Number of equipment	Idle since	Cost of equipment
18.	-do-	X-ray Machine	4	Installed but not operational due to dark room facilities and power supply.	82.20
19.	ESI Hospital Bhiwadi, Rajasthan		7	Not put to use due to non availability of staff	161.23 + USD 7449
20.	ESI Hospital, Joka, West Bengal	Bed Elevator	48	January 2010	1.34
21.	-do-	Obstetric Table	2	June 2009	0.67
22.	ESI Hospital, Adityapur, Jamsshedpur, Jharkhand	BIPAP Ventilator	2	February 2011	USD 8390
23.	-do-	Urine Analyzer	1	January 2011	2.25
24.	-do-	Ventilator Critical Care	1	May 2011	USD 24380
25.	-do-	Operating Laparoscope for Gynae	1	December 2010	39.50
26.	-do-	Hysterectomy Set for Gyane	1	January 2011	13.60
27.	-do-	ENT Examination Unit	1	June 2011	USD 36585
28.	-do-	Cryo. Surgical Unit	1	August 2011	2.35
29.	-do-	Emergency Resuscitation Kit	1	December 2011	Euro 13330
30.	-do-	Colour Doppler Digital	1	October 2012	Not provided
31.	ESI Hospital Rajaji Nagar Karnataka	Flexible Ureterorenoscope	1	-	9.17
32.	-do-	Flexible Cystonephroscope	1	-	16.32
33.	-do-	Personal Protection System	1	-	16.00
34.	-do-	FESS Set Compleere with high definition camera (Imported) with Micro debrider imported	1	October 2010	7.96



Sl. No.	Name of dispensary/hospital	Name of equipment	Number of equipment	Idle since	Cost of equipment
35.	ESI Hospital Peenya, Karnataka	Blood Gas Analyzer	2	-	15.36
36.	-do-	Boyles Apparatus	3	-	66.97
37.	-do-	Cryo Surgical unit	1	-	4.25
38.	-do-	Cystoscope Turf and Optical	1	-	7.14
39.	-do-	Emergency Resuscitation Kit	1	-	8.62
40.	-do-	Transport Incubators	1	-	5.96
41.	-do-	Deep Freezer	1	-	4.84
42.	-do-	Pneumatic Power System	1	-	21.26
43.	-do-	OAE Testing	1	-	4.20
44.	PGIMSR Joka West Bengal	Equipment for blood component separation	1 set (21 components)	December 2012	103.93
<b>Total</b>			<b>142</b>		<b>899.06</b> <b>+76804 USD</b> <b>+13330 EURO</b> } <b>9.43*</b> <b>crore</b>

\*Conversions to ₹ has been made @ one USD = ₹ 45.420 (as on June 2011) and one Euro = ₹70.360 (as on December 2011) as per official rate of exchange.

**Annex- VIII**  
**(Referred to in paragraph 4.2.9)**

**Cases of delay in installation of equipment in ESI Hospital, Joka, West Bengal**

Sl. No.	Name of Equipment	No. of Equipment	Date of procurement	No. of Equipment issued	Date of Installation	Delay in installation (in days)
1.	Dorso Lumber Spinal Brace	2	14 Feb 09	2	22 Sep 09	220
2.	Knee Brace Long Type	5	14 Feb 09	2	22 Sep 09	220
3.	Volume Dispenser	1	3 Jul 08	1	15 Jan 09	196
4.	Bed Side Locker	34	11 May 09	13	3 Dec 09	206
5.	Bed Baby Cradle	12	30 Mar 10	3	22 Aug 12	876
6.	Bed Elevator	50	7 Jan 10	2	21 Aug 10	226
7.	Lead Sheet 81x40x 1.5 mm thick	2	3 Mar 10	2	22 Jul 10	141
8.	Lead Sheet 81x49x1.8mm thick	2	3 Mar 10	2	22 Jul 10	141
9.	Lead Glass	1	3 Mar 10	1	22 Jul 10	141
10.	Mobile C arm	1	2 Nov 10	1	10 Mar 11	128
11.	ECG machine	1	26 Mar 12	1	14 Jul 12	110
12.	Syringe Infusion Pump	1	5 Jul 11	1	21 Oct 11	108
13.	Volumetric Infusion Pumps	7	5 Jul 11	7	21 Oct 11	108
14.	LCP 4.5 instrument set	1	1 Jul 11	1	13 Oct 11	104
15.	LCP Distal radius plate	1	1 Jul 11	1	2 Dec 11	154
16.	Univeal Humeral Nail Set	1	1 Jul 11	1	14 Oct 11	105
17.	LCP Elbow Set	1	1 Jul 11	1	3 Jan 12	186
18.	4.5 LC-DCP basic instrument	1	5 Aug 11	1	10 Jan 12	158
19.	General Instrument Set	1	5 Aug 11	1	10 Jan 12	158
20.	ENT Examination Unit	1	14 Dec 11	1	16 Jul 12	215

Sl. No.	Name of Equipment	No. of Equipment	Date of procurement	No. of Equipment issued	Date of Installation	Delay in installation (in days)
21.	Air power Drill	1	29 Apr 11	1	12 Nov 11	197
22.	Digital Video Colposcope	1	17 Feb 12	1	11 Jun 12	115
23.	Holter monitoring	2	29 Oct 11	2	23 Aug 12	299
24.	Tubesealer	1	17 Feb 12	1	23 Aug 12	188
25.	Stripper	4	14 Dec 12	4	28 Mar 13	104
26.	Plasmaexpressor	4	14 Dec 12	4	28 Mar 13	104
27.	Tube sealer	2	14 Dec 12	2	28 Mar 13	104
28.	Blood Bank Refrigerator 300lts	2	14 Dec 12	2	28 Mar 13	104
29.	Sterile connecting devices	2	14 Dec 12	2	28 Mar 13	104
30.	Automatic component extractor	1	14 Dec 12	1	28 Mar 13	104
31.	Deep Freezer (-80 C)	1	14 Dec 12	1	28 Mar 13	104
32.	Blood bank Refrigerator 600lts	1	21 Dec 12	1	28 Mar 13	97
33.	Elisa Micropipette	2	26 Dec 12	2	28 Mar 13	92
34.	Centrifuge Machine	4	26 Dec 12	4	28 Mar 13	92
35.	Cassette and Screen 15*12	2	17 Apr 12	2	9 Aug 12	114
<b>Total</b>		<b>156</b>		<b>75</b>		

**Annex- IX**  
**(Referred to in paragraph 4.3.1)**  
**Detail of local purchase of Medicines**

(₹ in lakh)

Sl. No.	Name of the unit	Expenditure on local purchase of medicines				
		2008-09	2009-10	2010-11	2011-12	2012-13
1.	ESI Hospital, Jhilmil, Delhi	25.91	47.6	90.95	94.1	78.8
2.	ESI Hospital, Okhla, Delhi	21.72	34.07	30.33	41.7	31.24
3.	ESI Hospital/Dental College, Rohini Delhi	16.13	34.76	39.18	61.4	76.51
4.	ESI Hospital, Noida, Uttar Pradesh	20.4	22.41	62.46	141.77	230.93
5.	ESI Dispensary, Inder Lok, Delhi	6.47	10.26	8.93	7.08	7.84
6.	ESI Dispensary, Okhla, Delhi	133.76	163.25	222.94	258.81	234.49
7.	ESI Dispensary, V.K. Nagar, Delhi	42.4	90.98	72.6	93.14	110.31
8.	ESI Dispensary, Nandnagri, Delhi	51.78	73.55	68.98	100.87	92.86
9.	ESI Hospital Gurgaon, Haryana	-	-	19.75	31.1	41.8
10.	ESI Hospital Manesar, Haryana	-	-	-	12.84	24.96
11.	ESI Hospital Ezhukone, Kerala	-	-	17.31	19.49	35.47
12.	ESI Model Hospital, Andheri, Mumbai	114	156.83	100.65	82.59	107.2
13.	ESI Model Hospital, Nacharam, Hyderabad,	20.87	22.74	41.5	100.09	64.25
14.	ESI Hospital, K.K. Nagar, Chennai	6.14	14.62	19.48	31.71	47.86
15.	ESI Model Hospital, Bangalore	101.79	58.62	130.03	252.11	-
16.	ESI Hospital Bhiwadi, Rajasthan	-	-	-	10.33	19.01
17.	ESI Super Specialty Hospital, Santhnagar, Hyderabad	-	-	-	10.62	24.13
18.	ESI Hospital, Beltola, Assam	9.96	8.52	27.77	72.04	181.88
19.	ESI Hospital, Numkan, Ranchi, Jharkhand	2.89	6.91	11.36	50.83	69.5

Sl. No.	Name of the unit	Expenditure on local purchase of medicines				
		2008-09	2009-10	2010-11	2011-12	2012-13
20.	ESI Hospital, Aditapur, Jharkhand	-	6.84	29.88	89.59	46.43
21.	ESI PGIMSR/Medical College, Joka, West Bengal	26.99	37.74	52.23	65.17	99.91
22.	ESI Hospital, Bapunagar, Gujarat	14.16	18.42	18.78	26.09	29.63
23.	ESI Hospital, Vapi, Gujarat	-	-	-	1.62	5.8
	<b>Total</b>	<b>615.37</b>	<b>808.12</b>	<b>1065.11</b>	<b>1655.09</b>	<b>1660.81</b>

**Annex- X**  
(Referred to in paragraph 5.1)  
Details of projects under progress costing ₹ 5.00 crore or above

Sl. No	Name of the State	No. of Projects under execution	Total cost involved (₹ in Crore)	Project(s) Completed	Project(s) in Progress	Financial progress (₹ in Crore)	Initial project duration	Time Extension granted	Reasons for delay
1.	Andhra Pradesh	6	1150.63	1	5	478.25	12-24 months	20-34 months	Delay in approval from Municipal Corporation (MC). Site being handed over in phases, electric connection delayed
2.	Bihar	1	766.45	0	1	325.50	24 months	36 months	Land acquisition had taken time.
3.	Delhi	4	1087.64	2	2	255.24	3-24 months	37-50 months	Delay in MC approval, site being handed over in phases.
4.	Goa	1	111.95	0	1	60.78	18 months	40 months	Decision of up-gradation from 50 to 100 bed hospital was taken in November 2010.
5.	Gujarat	2	152.67	1	1	41.31	18-24 months	5-21 months	-
6.	Haryana	1	665.59	0	1	398.78	24 months	34 months	Delay in MC approval and delay in vacation of quarters.
7.	Himachal Pradesh	1	897.39	0	1	524.58	24 months	31 months	Extreme weather condition and shifting of HT lines/ Storm water drain passing through complex.
8.	Karnataka	9	2313.45	0	9	638.96	12-30 months	1-36 months	Shifting of site by 30 meters, delay in NOC from MC
9.	Kerala	1	592.19	0	1	227.62	25 months	24 months	Site clearance issue and shifting of existing hospital.
10.	Maharashtra	15	1330.29	3	12	400.55	6-36 months	15-57 months	Delay in municipal approval, availability of site in phased manner, scope of work reduced.
11.	Odisha	3	113.76	0	3	46.18	12-18 months	20-36 months	Delay in-availability of site and NOC from Municipal Corporation.
12.	Punjab	1	13.42	0	1	8.42	12 months	31 months	-
13.	Rajasthan	3	1017.37	0	3	266.24	12-30 months	12-36 months	Works stopped by UIT Authority for 9 months.

Sl. No	Name of the State	No. of Projects under execution	Total cost involved (₹ in Crore)	Project(s) Completed	Project(s) in Progress	Financial progress (₹ in Crore)	Initial project duration	Time Extension granted	Reasons for delay
14.	Tamil Nadu	7	1561.88	1	6	484.08	7-30 months	20-55 months	Handling over of site in phased manner.
15.	Uttar Pradesh	3	562.86	0	3	206.96	24 months	27-30 months	Delay in approval from Development Authority, site handed over in phased manner.
16.	West Bengal	5	803.93	2	3	364.50	6-24 months	31-42 months	Delay in approval from Development Authority, site handed over in phased manner.
<b>Total</b>		<b>63</b>	<b>13141.47</b>	<b>10</b>	<b>53</b>	<b>4727.95</b>			